

2021 ANNUAL REPORT

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ANNUAL
CONGREGATIONAL
MEETING

November 13, 2022, 2:00pm
[Click for Google Meet link](#)

2021 PASTOR'S REPORT –REV. BRIAN WILKIE

2021. *"If the LORD had not been on our side— let Israel say— if the LORD had not been on our side when men attacked us, when their anger flared against us, they would have swallowed us alive; the flood would have engulfed us, the torrent would have swept over us, the raging waters would have swept us away."* Psalm 124:1-5 In the midst of trials and tribulations, we remember the blessings showered upon us by the grace of Jesus Christ. Doctors, Nurses, First Responders, Researchers and Retailers, to list only a few, are among the God-given gifts of this year. Closer to home, the heroic outreach of the congregation, coordinated by the dedicated efforts of the Pastoral Care team, and the extraordinary efforts of the Worship team have kept us going and growing in faith, joy and community. *"Every good and perfect gift is from above, coming down from the Father of the heavenly lights, who does not change like shifting shadows."* James 1:17

The pandemic has been very hard for the western church, and we have yet to learn the full impact on the persecuted church, for whom we can only pray. According to [Barna Group polling](#), in October 2021 38% of America pastors were considering leaving ministry altogether – a number which rises to 51% among pastors of mainline churches (Such as the United Methodists, our closest cousins in the U.S). Closer to home, the decline of congregations seems to have accelerated in Canada during the pandemic. It is too early to measure this accurately for the country as a whole, but the trend is spelled out in a recent [Global News article](#). I raise this

point in order to contrast it with your **faithfulness** and perseverance and not just this year. For decades Saint Andrew's stands out against this back drop. Where United Church had fallen from "14.6 per cent of Canadian Christians in 1985. . . to just 3.8 per cent in 2019." (Global News, op cit.) the Rockland congregation has gone from an attendance numbering 7 when Neil Baxter took the congregation in 1986, to 22 when I arrived in 2005, and in 2019 we were about 30-35 in weekly attendance. We recall giants in our past, like Neil and Lise Baxter and Jean Normand – and the many saints of the present who have led in the areas of pastoral care to the congregation and Rockland seniors; Christian evangelism in Alpha, and Bethel; inspiring worship; outreach through fellowship events and generosity to the local food bank, front line workers and world mission. These efforts, embedded in your widespread commitment to growing in Christ's love through discipleship practices, have resulted in blessing from God, as He continues to enable and enrich our witness to Christ.

This past year points to our calling for the coming year – to continue to improve our fellowship through online and traditional means and to continue to grow into Christ's vision for His church. We have a great need for every believer to step up in prayer and action to the challenges and opportunities for Christian service and witness. Our Awana children's Ministry has been held in abeyance by the challenge of online ministry and lack of volunteers; our pastoral team still needs your participation in combatting isolation within our flock; and you yourself may need to reach out for the fellowship of a small discipleship group, a faith friendship, or our wonderful Circle of Friends gathering.

The pandemic may have seemed like a wild, apocalyptic horse carrying us along from crisis to crisis, but in light of all the help we have

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(Continued from page 1)

received from God, we can see with faith that Jesus has the reins, and is carrying us from one opportunity to another to share the love and care of

God with our world.

"But we have this treasure in jars of clay to show that this all-surpassing power is from God and not from us. We are hard pressed on every side, but not crushed; perplexed, but not in

despair; persecuted, but not abandoned; struck down, but not destroyed. We always carry around in our body the death of Jesus, so that the life of Jesus may also be revealed in our body." 2 Corinthians 4:7-10

CHURCH BOARD

- Tracy Wilson, Jacquie Hawken, Marie Miville, Board Secretaries

The Church Board, representing the congregation of St. Andrew's Christian Church, Rockland, had their work cut out for them this year, the second year of operating in a pandemic. They held on-line board meetings, communicated frequently, both formally and informally, via email, and, as needed, formed smaller committees to deal with temporary issues and challenges. The Board dealt with how to coordinate parking lot services, socially-distanced carefully masked small congregations, separating pews and working areas with ribbon, going back to completely on-line worship with a minimum number of Worship Team members in

the sanctuary at a time as required. At Christmas, we had an enthusiastic group from three congregations celebrating together for the Carol Service, but then we were shut down again by the week after Christmas. Sigh. We were sorry to lose our Board Secretary, Tracy Wilson, partway through the year due to a residential move, and wish her all the best in the future. Jacquie and Marie have stepped up to fill in that gap, and Marie is standing for election at this AGM for the permanent position. We were all devastated to lose Ron Cooper, who passed away this year. Ron had been our Trustee, and also Board

Chair for several years. Despite suffering from serious medical complications for a long while, Ron persevered in his responsibilities with the help and support of his wife and family. He will be sorely missed. Hazel McInnis filled in for Ron for several meetings, and then Bill Hawken was asked to assume the Chair. Bill is standing for election at this AGM. Board work has continued, managing the physical requirements of the building, and dealing with the financial responsibilities on behalf of the congregation. Thank you to all who supported this hard-working group throughout the past year.

TRUSTEES

- RUDOLPH LORRAIN

Hi everyone; I have volunteered to join the Trustee Committee, to try and continue what my very dear friend, and Trustee, Ron tried to accomplish. This is the daunting task of determining the ownership of St Andrew's Christian Church properties. Unfortunately, because of Ron's deteriorating health, we were unable to discuss these issues in detail.

I was however a couple years back, was able to go with Ron and our retired MMP Jean Marc Lalonde, to the Registry office in Russell, where we did do some property record searches and obtained some pertinent documents. The problem is that our Church has two parcels of land with Pins (Property Identification Numbers). One parcel pin shows ownership to the Trustees of the

congregation, and the other parcel pin does not.

Ron received the go ahead by our Board, to approach a legal firm Simard and Associates, Yves Simard to investigate this registry mix-up and resolve this issue. but due to the pandemic and health issues from both parties, nothing further has been resolved at this time. The Committee will keep in touch with Mr. Simard as to further progress.

SUNDAY SCHOOL

NANCY LEVESQUE,
SUPERINTENDENT

There is nothing to report at this time. Due to this COVID Pandemic, there were no Sunday School Classes.

AWANA

CHILDREN'S MINISTRY

Awana, a mid week program for children from 4 to 12 was launched in 2019, six month before the pandemic. It gathered over 30 excited children. Since March of 2020 we have not found a way to relaunch.

The leader from two years ago is no longer able to carry on, and it is likely we will need a number of new volunteers if this is to get off the ground in Sept. 2022.

We were serving children from a variety of churches, and some with no church background. Many have hoped for an opportunity to reach out to younger families, and perhaps we will have another chance soon

WE ARE GOD'S CHILDREN



PASTORAL CARE REPORT

BARBARA LORRAIN AND THE PASTORAL CARE TEAM

The team consists of: Brian as our leader, Yvon Larocque, Sheran Kent, Nancy Levesque, Sue Bernard (Manor Rep.)

I would like to say that it is a pleasure and a privilege to be given this honour to be part of your Pastoral Care Team and your representative on the Board here at St Andrews. In Pastoral care we like to think that we have an important role in visiting and helping people, but what I am finding out is that I get so more out of my visits and /or deed's is so much enjoyment than I think they receive.

Once again in 2021 we had another busy year and it seemed that we were all more comfortable in our roles within the team. Our leader Brian was always there for great guidance as we dealt with numerous issues, and he let us grow in our independence in handling things. We did not meet on a regular basis due to COVID but always kept him up to par on what was going on within the team or with members of the church family. But when needing more help, a call to Brian was always answered and he directed us. So many of you have been a great support which is greatly appreciated. Sometimes I would ask if a person would call someone and invite them for a walk or just lend a listening ear for a few minutes and never did anyone refuse to do this for us.

OUTREACH ACTIVITIES this year:

A Valentines outreach of little bags of chocolates and a card and a daily bread.

Easter purses for ladies, with a cross, Easter eggs and a card, Men a bag with a cross and Easter Eggs.

Mother's Day for our special Mothers

was a bag with chocolates and a card. The Worship team received the same, saying Thank you for their hard work every Sunday. Fathers Day was the smallest as we are only a few fathers that were shut ins. But a card and a treat. Xmas was the biggest of all as we try our best to reach everyone in the church family and friends of the church family. We delivered cloth shopping bags with a wooden Xmas decoration, Xmas daily bread, a candy cane being carried by a Xmas mouse, a few treats and a Xmas card addressed to each one. And a Personally addressed Xmas card with little notes were mailed out to church family and friends of the church. Then along with all the above listed special things we continued to make home visits, Although, we were still restricted during some periods, but we did 20 visitations. A total of 116 greeting cards were mailed to people. And of course, phone calls, walking with people who need to vent and get fresh air at the same time. and the "Circle of Friends" on Wednesday night is still being held.

The Newsletter is one of things that comes under the program of Pastoral Care, and we did manage to get a few of them out this year, and one of my personal goals is to do better in 2022. And we are always looking for help with this and for articles of what is going on in your lives at home. Prayer request is another area that is under our umbrella and this year we were able to finally get an email mailing list set up to request for those who wish to be prayed for by the people of the church or anyone who is in need of pray, and most times on a very short notice.

Continuing education courses taken by Barb: Resource Guide for Seniors offered by the Federal Retired Government

Association. April 17th: Very good course, lots of resources material provided. Advanced Pastoral Care Course. Sept/Oct; A 5-week 2-hour sessions. Received my certificate Guidelines for Good Practice in Pastoral Care Caregivers: April: 3-week 2-hour sessions. Resources during COVID -19: caring for caregivers. 3 hours.

This year Sheran had a health issue therefore she had to step back from doing the greeting cards, but hopefully she will be back on board soon. Thank you Sheran for all the help during the period that you could. Yvon Larocque is always working behind the scenes for us and is greatly appreciated!

Jacquie has resigned as the rep and Sue Bernard has stepped in to replace her as our rep for the Rockland Manor. Thank you, Jacquie, for all your help over the years and thank you Sue for coming on board.

Your Pastoral Care Team is always available to you and all it takes is a phone call, text or email to any member of the team or to care@rocklandchurch.ca. And everything is kept private unless you give us your permission to share with others.

The Bible says that God's Word is a lamp to our feet and a light to our paths. When we face a mountain of questions and don't know what lies ahead, pray for the Word to light the path so you can take one step at a time.



STEWARDSHIP - RAY LEBEAU

Do Not Be Anxious About Anything

When I was pondering what to write for my St. Andrew's Christian Church 2021 Annual Report Stewardship article, my thoughts kept going back to the numerous changes and up hill challenges that each one of us has experienced over the past two years. The COVID-19 global pandemic and its subsequent variants, Omicron being the most recent and reportedly the most infectious, have definitely made our lives a little more difficult. It's like every time we take one step forward, we take two steps back. I know how I have been managing to cope with all of these changes, but I wanted to dig just a little bit deeper to find out more about how we adapt to change. In my digging, I came across an inspirational quote from Lysa TerKeurst, an American author of Christian non-fiction. She said 'Jesus is the answer to the problems placed on us and the problems found within us'. Yes! I like that . . . Jesus is the answer!

In previous stewardship articles, I have written about the six T's of Christian Stewardship. If you remember, two of them are Time and Talent. How we cope and adapt to change have a lot to do with whether or not we are striving towards making the very best use of our time and of our talents. We've had two years to practice, so we should all be getting quite good at it.

To gain more insight into how we cope with change, I turned to my 'know-it-all' friend GOOGLE, (I bet you thought I was going to say Reverend Brian), and asked the question 'what does the Bible say about adapting to change? There were so many up-lifting Bible verses that appeared on my computer screen, I could easily fill this entire Annual Report with them. However, because I can not do that, what I will do, is share just a few of these verses with you. Hopefully, they will provide the strength and encouragement that you may need in the days, weeks, months, (dare I say years) that lie ahead. Here they are:

Romans 12:12-13 - Be joyful in hope, patient in affliction, faithful in prayer. Share with God's people who are in need. Practice hospitality.

Deuteronomy 31:6 - Be strong and courageous. Do not be afraid or terrified because of them, for the Lord your God goes with you; He will never leave you nor forsake you.

Psalms 18:2 - The Lord is my rock, my fortress and my deliverer; my God is my rock, in whom I take refuge. He is my shield and the horn of my salvation, my stronghold.

Philippians 4:6-7 - Do not be anxious about anything, but in everything by prayer and petition, with thanksgiving, present your requests to God. And the peace of God, which transcends all understanding, will

guard your hearts and your minds in Christ Jesus.

Philippians 4:13 - I can do everything through Him who gives me strength.

My favourite verse is 'do not be anxious about anything, but in everything by prayer and petition, with

thanksgiving, present

your requests to God'. In addition to helping me cope with all of the challenges presented by the COVID-19 pandemic, this re-assuring Bible verse from Philippians has helped me get through many difficult situations.

Before I close, I have to tell you about a garage sale treasure I bought (before the pandemic) at St. Andrew's United Church in Cumberland. It is a United Church of Christ coffee mug with this message; BE THE CHURCH. Protect the environment. Care for the poor. Forgive often. Reject racism. Fight for the powerless. Share earthly and spiritual resources. Embrace diversity. Love God. Enjoy this life. I'll repeat those last two . . . Love God and Enjoy this life.

Are you using your Time and your Talent, to the best of your ability, to do all of these things? If you truly love God, and follow His Commandments and teachings, you WILL enjoy this life!

God Bless, and all the very best of hope, peace, joy and love to you and your families in the New Year.



PROPERTY MANAGEMENT - RUDY LORRAIN

Greetings from the Property Manager, for St Andrew's Christian church.

Even though this year was saturated with COVID restrictions, a lot of new improvements and changes were made at our Church and hall. Without the help of our Worship Team, and the above and beyond efforts of my number one volunteer **Yvon Larocque** who worked continuously cleaning and sanitizing the Church, and Pangborn Hall ensuring that the conditions were safe for our Worship Team to continue to provide our Sunday and Special services in the Church, live streaming and when it was safe for the congregation to attend.

Here are some of the improvements in our Church:

- ◇ Plexiglass was supplied by Yvon's Son in law Nevin O'brien, for the Worship Team safety.
- ◇ Air circulation was improved with fans and venting from our Worship team.
- ◇ New electrical plugs and switches were provided at a discount by Yvon's brother Bernie Mercier of Lumvex Electric. And the installation was provided by Richard Joubarne.
- ◇ New white Led lights were donated by? and replaced by Yvon to improve the lighting in the church.
- ◇ New speakers and sound system improvements were purchased by the Church and installed by our Worship Team. (for livestreaming)
- ◇ Air quality tests were provided by Colette's Joubarne's daughter Jessica who is an environmental assessment technician. She performed some tests to check the air quality to look for signs of mold? The good news was that there were no concerns regarding air quality. There were no costs to these tests; thank you so much Jessica!
- ◇ The Church would like to Give a very big thankyou to Execon Roofing & Solar who have made repairs to the flashing on our roof near the bell tower. After giving us an estimate for caulking repairs for about \$500 plus, they graciously offered to do these repairs for free. This should prevent further water damage to the Church ceiling.

Here are some of the improvements to the Pangborn Hall:

- A new lock for the front and back hall doors was

installed by Mike's Lock Service.

- A new fob keyless system is being constructed and installed by John Douglas and Rev. Brian and is still in the testing stage but should be working soon. This will eventually stop the continuous use of keys with no accountability. An example being if the hall is rented the Fob key would only be good for the rental period!
- New time delay switches for the fans in the washrooms were installed by Richard Joubarne.
- A new camera surveillance system will be installed in the hall by Ron Cooper's brother. For now, we must wait for the pandemic to subside, for the installation!
- As of October, Nancy Levesque is now working with Yvon Larocque on the cleaning and maintaining the Church and Hall!

And some of the improvements to the Church & Pangborn Hall grounds:

- ◆ Marie Miville has been working tirelessly all year on our church and hall grounds on the flower beds.
- ◆ Hunter Gill is still our grass cutter and has done a great job maintaining the grass. I would point out that he has indicated the Tractor lawnmower is in some need of repair, (getting old) and the storage shed roof and the shed itself should be replaced!
- ◆ Yvon Larocque also pressure washed and cleaned the back wall of the hall.
- ◆ My grand niece and nephew will again be cleaning the snow from the Church stairs and the Hall walkway,

In closing, I am so thankful for the congregation volunteers, and the businesses that have stepped up and offered their services to our Church! **We are truly Blessed!**



SENIORS' SOCIAL GROUP

- JANE COOPER

PANGBORN HALL SOCIAL CLUB

Due to COVID we were locked out from January to October. Then to everyone's delight we were able to meet together for about six weeks before Christmas. Everyone was so happy to see each other and then it happened again. The Social Club is once again suspended until the next Covid wave is over.

SPIRITUAL DIRECTION

We only managed to meet once in the fall and again due to Covid we will only meet again once things get better.



REGIONAL COUNCIL - JOHN DOUGLAS

There were three meetings this year attended by your congregational rep. The winter meeting was held on Feb 27, the Annual Meeting on May 7th and 8th, and finally the Fall Meeting on November 27th. As we were all working under Covid restrictions, all of these were online events via Zoom, usually on a Saturday morning (the annual meeting was a Friday and Saturday).

These meetings partially dealt with motions and reports dealing with the business of the Regional Council. There were also presentations covering topics such as electing General Council representatives, Mission Support Grants, and dealing with the pandemic.

Nominations

Barbara Ann Lorrain, Hazel Mc Innis, John Douglas

Current (2021) Board Membership

Board Chair: Bill Hawken (Acting)
Minister: Rev. Brian Wilkie (non-voting)*
Board Secretary: Marie Miville (Acting)
Hall Manager, Sunday School: Nancy Levesque
Music Director: Jacquie Hawken
Ministry and Personnel: Rudolph Lorrain
Missions: Colette Joubarne (non-voting)*
Pastoral Care: Barbara Ann Lorrain
Regional Council Rep: John Douglas
Stewardship: Ray Lebeau
Fellowship Team: Barbara Ann Lorrain
Rockland Manor: Susan Bernard
Treasurer: Jane Cooper
Trustees: Walter Dalrymple,

and would gain voting status upon joining the church.

This past year we have had 5 positions vacated: Ron Cooper resigned from 2 different positions, Chair of the Board and a Trustee. Tracy Wilson resigned as Secretary, Jacquie Hawken as Worship Supplies, plus there was one trustee position which had not been filled from the previous year. Therefore a committee was appointed by the board to find people to fill these positions.

- Bill Hawken is nominated as Chair of the Board,
- Marie Millville is nominated as Secretary,
- Rudy Lorrain and Hazel Mc Innis are nominated as trustees. Therefore Hazel, Rudy and Walter Dalrymple would fill the slate of trustees with Hazel being the Board Representative.

After some time spent examining the worship supplies position duties as a committee we have decided to leave this position unfilled for the term of one year, allowing us to evaluate the need to report at the Board level.

Thank you to these church members who have stepped up to serve the Lord by giving of their time to work on your behalf as a representative on the Church Board.

Nominations for 2022

Those elected to the Church Board at the congregational meeting, or appointed by the Board to fill vacancies shall be voting members of the Church Board, unless they are not full members of the congregation. Rev. Wilkie is considered a member of the Region, not of the congregation, and has a non-voting ex-officio role on the Church Board. Currently, the Mission Representative is not a member of the congregation,



PANGBORN HALL

- NANCY LEVESQUE, HALL MANAGER

Pangborn Hall has now been serving this community for 24 years. Due to the COVID 19 pandemic, the hall was closed for most of 2021. We were able to have a rental in December, along with two cancellations. The Pangborn Hall would normally host a variety of its own church groups and events, with private

hall rentals from the Rockland and the surrounding community.

The following is a list of the groups that would use the hall on a regular weekly or monthly basis;

- Church Council
- Sunday School
- Fellowship events
- Caregivers meetings
- Prayer meetings
- Bible Study (Wednesday morning and evening)
- Seniors Social Club
- Odawa Area Scout
- French Bible study and worship service
- Awana
- Rockland Community Church
- Emergency shelter for the Seniors residents from 2169 Laurier St



CHOIR AND MUSIC

JACQUIE HAWKEN, MUSIC COORDINATOR

This year, providing the music for church services has really stretched me. I deliberately set out to learn and practise as many new pieces as I could, preludes and postludes and communion interludes, while including some favourites that the congregation has commented on. Bill helped by ordering several new collections of music online. I practise at home throughout the week, and then on Saturday, set a couple of hours aside for practise in the sanctuary, including some time on the hymns and the introit, and setting up for Communion once a month, changing the antependium as the seasons require. Brian usually gives me a heads-up early in the week about his sermon topic and together we try to choose hymns that will amplify the message (and that are, for the most part, familiar and easy to sing!). However, the biggest stretch has been that of my imagination, trying to hear in my mind your reaction to the pieces chosen, and to hear you singing along to the hymns. Please tell me you're singing along from home! We have had a few lovely open

Sundays, some outdoors in the parking lot, some in our sanctuary, where we have had the privilege of a real live congregation we can hear and interact with. Those Sundays are very bright spots to me! Other bright spots include Bill's solos, and our well-attended 9 Lessons and Carols service.

Please continue to let me know if you would like to hear hymns that are special to you and your family, or if a piece of the occasional music particularly appealed to you. We will do our best to work them into another service as soon as we can. A special thanks to our mini-choir for this duration, Bill and Brian and myself, doing what we can to represent you on the hymn-singing side of things. Blessings to all of you in this new and hopeful year, that we will soon meet again in person the way we used to, with hugs and smiles, and catching up on all the church family news! Musically yours, Jacquie Hawken

However, the biggest stretch has been that of my imagination, trying to hear in my mind your reaction to the pieces chosen, and to hear you singing along to the hymns.



In Loving Memory

In Memory of	Remembered by
Ronald & Marguerite Gow	Garnet Gow
Robert Cooper	Ron Cooper
Bridget Anderson	Chuck & Betty Lou
Elizabeth Kempt	Kempt
Pauline & Ray Cooper	Jane Cooper
Helene Larocque	Yvon Larocque
Louise McArthur	Gordon McArthur
Jean Guy Normand	Jean Normand
Glays Parker&Barbara Edington	Kay Watson
Ray & Irene Lebeau	Ray & Muriel Lebeau
Clarence & Priscilla Price	Ray & Muriel Lebeau
Ray Lavigne	Joyce Lavigne
Doreen Hill	Ray & Muriel Lebeau
Joe Dietrich	Sandy Dietrich
Fern Vinette	Mike & Carol Green
Bill & Beulah Cameron	Donna Cameron
Ron Cooper	Jane Cooper, Andrea & Merle Hamel, Peter & Donna Cameron, Chuck & Betty Lou Kempt, Ray & Muriel Lebeau, Bill & Jacquie Hawken

As every year passes we take time to offer praise and thanksgiving to our God for the lives of those who passed this year, Shirley Curry, Alma Presley, Fernard Vinette, Ron Cooper, and those that have gone before. Resting in the knowledge that they are resting with their Lord and Saviour.

I thought of you with love today,
But that is nothing new.
I thought about you yesterday,
And days before that too.
I think of you in silence.
I often speak your name.
All I have are memories
And your picture in a frame.
Your memory is my keepsake,
With which I'll never part.
God has you in His keeping....
I have you in my heart.

MISSIONS REPORT

COLETTE JOUBARNE

Mission	Opening Balance	Contributions	Interest	FEE	Disbursements	Closing Balance
United Church M & S	0.00	100.00			100.00	0
Golden Lake Camp	0.00	100.00			100.00	0
Mercy Ships	11.00	120.00			131.00	0
Guatemala	14798.00	1180.00				15978.00
Food Bank	170.00	1064.50			1082.00	152.50
Benevolent Fund	924.64	341.02	32.61	1.00	620.15	677.12
Totals	15903.64	2905.52	32.61	1.00	2033.15	16807.62

Yearly Contribution Comparison

Year	Total	w/o Guatemala
2019	13640.00	2973.00
2020	7182.01	2551.01
2021	2905.52	1725.52

MISSIONS

...at home and around the world



AGENDA: FEBRUARY 13, 2022

ANNUAL CONGREGATIONAL MEETING

[HTTPS://MEET.GOOGLE.COM/OIF-DOCQ-QTP](https://meet.google.com/oif-docq-qtp)

- 1) Meeting called to order at _____. Opening prayer: _____
- 2) Bill Hawken, as last year's Chair, will open the meeting, calling for the election of Chair for AGM 2020.
 Motion: to nominate _____ as AGM Chair 2022. Moved by _____, seconded by _____,
 Vote/ Acclamation _____
 Motion: to nominate Jacquie as AGM Secretary 2022. Moved by _____, seconded by _____,
 Vote/Acclamation _____
 (This executive will serve, as available, at any additional congregational meetings this year.)
- 3) Territorial Acknowledgement—*St. Andrew's Christian Church respectfully acknowledges that Clarence-Rockland is situated on the unceded traditional and ancestral land of the Anishinaabe and Haudenosaunee Nations.*
- 4) Agenda additions:
 - a)
 - b)
 Adoption of Agenda as amended.
 Moved by _____ seconded by _____. Vote: _____
- 5) Executive Summary of the Minutes of 2021 AGM reviewed, discussion. A full copy of the Minutes is in the Official Binder.
 Approval of Minutes. Moved by _____, seconded by _____. Vote: _____
- 6) Business Arising from Minutes
 - a)
 - b)
- 7) Regular Reports: The Annual Report 2021 document is available in several formats, in print and on line. In addition to these written reports, the following highlights and comments are to be noted.

a) <i>Pastor's report</i>	1
b) <i>In Memoriam</i>	8
c) <i>Church Board</i>	2
d) <i>Trustees</i>	2
e) <i>Sunday School / AWANA</i>	2
f) <i>Pastoral Care</i>	3
g) <i>Stewardship</i>	4
h) <i>Property</i>	5
i) <i>Social Group (Seniors)</i>	6
j) <i>Regional Council</i>	6
k) <i>Pangborn Hall</i>	7
l) <i>Music</i>	7
m) <i>Missions</i>	8
n) <i>Fellowship Events</i>	14

 Motion to accept all regular reports. Moved by _____ seconded by _____. Vote: _____
- 8) Nominations. (Page 6) Motion to Accept Nominations Report. Moved by _____ seconded by _____. Vote: _____
 (Elections as necessitated by Nominations process)
- 9) 2021 Financial Report.
 Motion to Accept 2021 Financial Report. Moved by _____ seconded by _____. Vote: _____
- 10) 2022 Budget.
 Motion to Approve 2022 Budget. Moved by _____ seconded by _____. Vote: _____
- 11) Other Business
 - a) -
 - b) -
 - c) -
- 12) Closing Remarks and Prayer



FINANCIAL REPORT 2020 - JANE COOPER TREASURER

First and foremost I would like to take this opportunity to thank everyone for their prayers and condolences with the passing of Ron.

I would also like to thank everyone for their continuing financial support for the work of the Church. Without your support we would not be able to continue God's work in our community.

Our overall income was subject to COVID restrictions on fundraising. The criteria for eligibility for Government WAGE SUBSIDY was changed and we no longer qualify. Although this effected our income, the generosity of our congregation and limited fundraising we were able to do allowed us to meet our obligations and goals. We finished the year \$2,141.00 above our expenses.

For the first time in many years we are starting to envision long term planning for the repairs and maintenance of our building. With an approximate cost of \$30,000.00 to repair and replace the doors of the sanctuary and repair the back hallway and stairs. With this in mind we are holding back \$1500.00 of the surplus and putting it toward this long term plan.

Once again we have managed to keep our overall expenses to low as possible. We now have a budget committee to assist the treasurer with the task of trying to predict future costs. As with the rising costs of heating and inflation we have had to increase the overall expectations of expenses by 5%.

Tax receipts should be available for issue by mid February. Information on the options of how to access your receipts will be announced once they are completed.

Once again, on behalf of the entire congregation, Thank You for your support and let us give Thanks and Praise to God for his continued Blessings on his Church.

FINANCIAL REPORT 2021, BUDGET 2022 FIRST PAGE

	<u>PROPOSED 2021</u>	<u>ACTUALS 2021</u>	<u>PROPOSED 2022</u>
ASSETS			
INVESTMENTS	\$15,000.00	\$15,000.00	\$15,206.26
UNRESTRICTED FUNDS	\$ 7,584.17	\$ 7,584.17	\$ 2,940.33
MISSIONS	\$15,697.43	\$15,697.43	\$17,138.62
OPERATING ACCT	\$15,632.33	\$15,632.33	\$17,773.82
TOTAL ASSETS	\$54,185.24	\$54,185.24	\$53,059.23
REVENUE			
RECEIPTABLE OFFERING	\$62,450.00	\$56,846.32	\$54,621.18
LOOSE OFFERING	0	\$ 217.00	0
NHSP GRANT	0	0	0
DAILY BREAD	0	\$ -84.00	0
WEDDINGS AND FUNERALS	0	\$ 575.00	0
FELLOWSHIP & FUNDRAISING	\$ 4,000.00	\$ 4,025.83	\$ 3,000.00
COFFEE FUND	0	0	0
MEMORIALS	0	\$ 6,110.00	\$ 500.00
BANK INTEREST & ERRORS	\$ 50.00	\$ 52.78	\$ 50.00
HST REBATE	\$ 1,000.00	\$ 1,256.52	\$ 1,200.00
BIBLE STUDY	0	0	0
PANGBORN HALL INCOME	0	\$ 310.00	0
LEGAL FUND	0	\$ 120.00	\$ 120.00
GENERAL DONATIONS	0	\$ 372.00	0
GOC WAGE SUBSIDY	\$ 4,000.00	\$ 2,387.18	0
GIFTS IN KIND		\$ 534.85	
ST	\$ 71,500.00	\$73,323.48	\$ 59,491.18
OPERATING ACCOUNT	\$15,632.33	\$15,632.33	17,773.82
TOTAL REVENUE	\$ 87,132.33	\$ 88,955.81	\$ 77,265.00

FINANCIAL REPORT 2021, BUDGET 2022

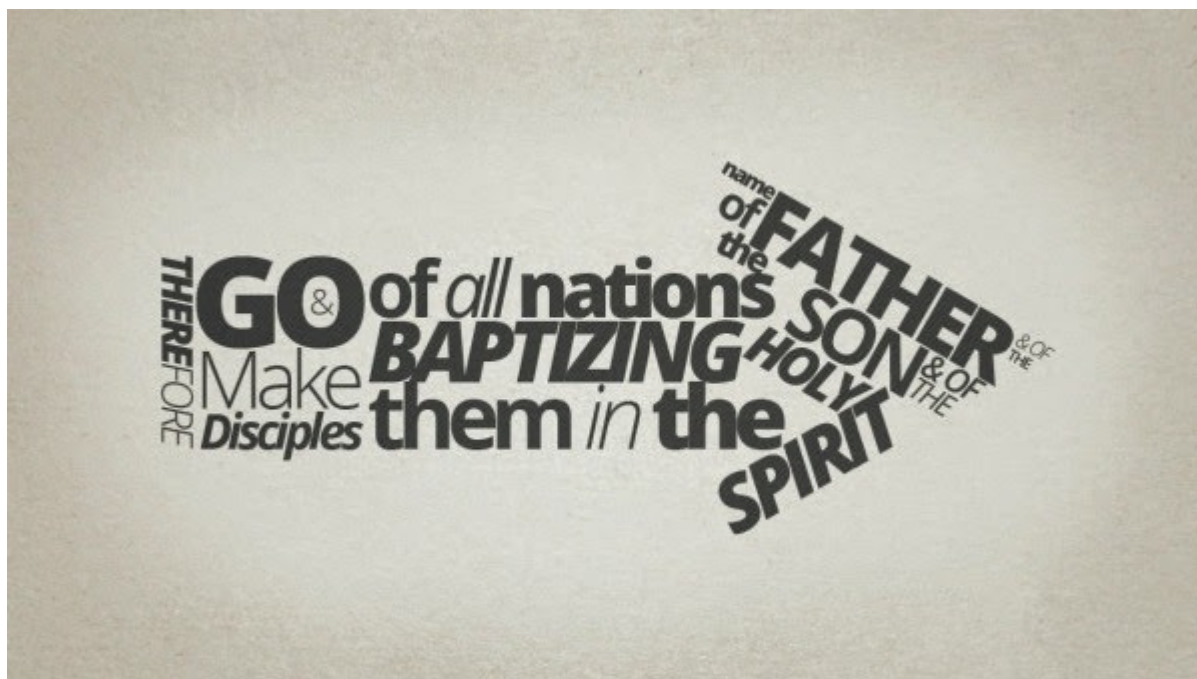
SECOND PAGE

	<u>PROPOSED 2021</u>	<u>ACTUALS 2021</u>	<u>PROPOSED 2022</u>
EXPENSES			
PAYROLL; SALARY	\$ 35,217.50	\$ 35,628.16	
UCC PENSION	\$ 3,100.00	\$ 3,208.43	
UCC BENEFITS	\$ 2,250.00	\$ 2,371.04	
CPP	\$ 1,600.00	\$ 1,757.77	
EI	\$ 800.00	\$ 788.39	
ADP FEES	\$ 300.00	\$ 275.34	
PHONE	\$ 600.00	\$ 600.00	
TRAVEL	\$ 1,600.00	\$ 1,599.96	
BOOK & EDUCATION	\$ 712.50	\$ 549.32	
SUB TOTAL	\$46,000.00	\$46,778.41	\$47385.00
HONORARIA			
MUSIC	\$ 900.00	0	\$ 900.00
TREASURER	\$ 900.00	0	\$ 900.00
SECRETARY	\$ 900.00	0	\$ 900.00
CARETAKER	\$ 900.00	\$ 150.00	\$ 900.00
PULPIT SUPPLY	\$ 250.00	\$ 1,105.00	\$ 1000.00
MUSIC SUPPLY	\$ 150.00	0	\$ 180.00
SUB TOTAL	\$ 4,000.00	\$ 1,255.00	\$ 4,780.00
PROGRAMS			
WORSHIP	\$ 100.00	\$ 27.31	\$ 100.00
PASTORAL CARE	\$ 800.00	\$ 494.53	\$ 800.00
SUNDAY SCHOOL	0	0	\$ 50.00
AWANA	0	0	\$ 200.00
MINISTER'S OUTREACH	\$ 200.00	0	\$ 200.00
MUSIC	\$ 400.00	\$ 370.40	\$ 175.00
MULTIMEDIA LICENSING			\$ 225.00
BIBLE STUDY	\$ 350.00	0	\$ 150.00
SUB TOTAL	\$ 1850.00	\$ 892.24	\$ 1,850.00



	<u>PROPOSED 2021</u>	<u>ACTUALS 2021</u>	<u>PROPOSED 2022</u>
OPERATIONS			
OFFICE SUPPLIES	\$ 500.00	\$ 437.07	500.00
BANK FEES/PAR	\$ 100.00	\$ 95.20	300.00
LEGAL FEES	0	0	1,000.00
WEDDINGS & FUNERALS	0	0	0
SANCTUARY MAINTENANCE	\$ 500.00	\$ 3,893.48	500.00
FURNISHINGS & DÉCOR	0	0	0
INSURANCE SANCTUARY	\$ 2,000.00	\$ 2,104.88	2500.00
UCC ASSESSMENT	\$ 3,000.00	\$ 2,985.00	3500.00
HYDRO SANCTUARY	\$ 1300.00	\$ 875.18	1300.00
HEAT SANCTUARY	\$ 1750.00	\$ 1,654.24	1800.00
GROUNDS KEEPING	\$ 3000.00	\$ 2,424.03	3400.00
PRESBYTERY MEETINGS	0	0	0
PANBORN HALL EXPENSES ***SEE ATTACHED	\$ 7500.00	\$7,004.41	8450.00
RECEPTION FOOD	0	\$ 100.00	0
MISSIONS DISPERSED	0	\$ 2,033.15	
GIFTS IN KIND	0	\$ 534.85	
HST PAID		\$ 1,382.35	
SUBTOTAL	\$19,650.00	\$25,523.49	\$23,250.00
TOTAL EXPENSES	0	\$74,449.49	\$77,265.00
Jan.1 2021			
TOTAL ASSETS	\$ 54,185.24	\$54,185.24	\$17,773.82
TOTAL REVENUE	\$ 71,500.00	\$73,323.48	\$59,491.18
TOTAL EXPENSES	\$ 71,500.00	\$74,449.49	\$77,265.00
NET INCOME WITH ASSETS	\$ 54,185.24	\$53,059.23	0
Dec 31,2021			
INVESTMENTS	\$ 15,000.00	\$15,206.26	
BANK BALANCE	\$ 15,632.33	\$17,773.82	
UNRESTRICTED FUNDS	\$ 7,584.17	\$ 2,940.33	
MISSIONS	\$ 15,697.43	\$17,138.62	
TOTAL ASSETS	\$ 54,185.24	\$53,059.23	

PANGBORN HALL	Proposed 2021	Actual 2021	Proposed 2022
INCOME			
RENTALS		\$ 175.00	
SOCIAL CLUB		\$ 135.00	
BRIDGE CLUB			
TOTAL REVENUE	\$1,000.00	\$ 310.00	\$ 1,000.00
EXPENSES			
HEATING	\$1,750.00	\$1,654.23	\$ 1800.00
HYDRO	\$1,600.00	\$ 984.53	\$ 1600.00
TELEPHONE	\$1,400.00	\$1,284.12	\$ 1400.00
KITCHEN NON CONSUMABLE	\$ 50.00	\$ 27.05	\$ 50.00
KITCHEN CONSUMABLE/CLEANING SUPPLIES	\$ 200.00	\$ 4.59	\$ 200.00
FURNISHINGS & DÉCOR	0	0	0
INSURANCE	\$ 2,000.00	\$ 2,104.88	\$ 2500.00
PROPERTY TAX	\$ 200.00	\$ 212.54	\$ 200.00
WATER TAX	\$ 500.00	\$ 357.24	\$ 500.00
REPAIRS & MAINTENANCE	\$ 200.00	\$ 375.23	\$ 200.00
TOTAL EXPENSES	\$7,900.00	\$ 7,004.41	\$ 8,450.00



Rockland Saint Andrew's Christian Church is devoted to proclaiming Jesus as the Son of God and Saviour of the whole world. We seek to be knit together in love, and to worship, learn and serve together, sharing the good news of God's love and salvation with our community.

We hope you find us a friendly, caring congregation, and that you will join with us as we grow in hope, faith and love together.

FELLOWSHIP REPORT BARBARA LORRAIN

The mission of our committee is to spread fellowship within the church members, friends of the church and the community of Clarence Rockland and this committee is made up of anyone who wants to join .

Each event can consist of different people depending on who is available and this way no one feels like they have to be involved in every event. All proceeds from these events unless otherwise designated go to the church with a very happy smile and with lots of joy.

The fellowship Committee did manage to have the opportunity to organize a few events this past year under the COVID rules and regulations. And the joy that it brought to be able to meet again at these events was so very noticeable. Our first event was the virtual Mother's Day coordinated by Ray Lebeau raised \$1600.00 thank you Ray. Our second event was the Garage sale that Jane Cooper coordinated in Sept was a big hit, lots of stuff was donated and we raised \$921.05, thank you Jane. The third event was the Xmas Bazaar coordinated by Susan Leduc under tight COVID rules and this raised \$2205.90 thank you Susan. We had prepared a lot of outreach meals for the seniors who had started to come into the hall on Tuesdays afternoon in November and so far we have raised \$119.00 , these meals will be available all year long so contact Jane Cooper if wanting any. And the final was the Pie project and we raised \$1295.73 but we still have pies left over and anyone wanting some give me a call at 613 446 5984. The total of these events raised \$5568.83 which is a bonus as fellowship is not about raising money it is about fellowship.

We are always looking for people to step up and join our committee , so if you wish to give of your time to serve the Lord, please contact me. We are always looking for new ideas and welcome input as well.

As chair of the committee I want to thank everyone who stepped up and helped this year at all the events and I am looking forward to serving as your Chair again this year.

St. Andrew's Christian Church respectfully acknowledges that Clarence-Rockland is situated on the unceded traditional and ancestral land of the Anishinaabe and Haudenosaunee Nations.



Fellowship

**Saint
Andrew's
Christian Church**

Worship
Learning
Service
Community
Evangelism



www.rocklandchurch.ca Jesus is Lord

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